

ANNUAL REPORT

2020-21



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abhivrudditumkur@gmail.com



Mr. C Narasimhamurthy

Chairman's words

Mr. C Narasimhamurthy is an Post Graduate in Arts (Master of Arts) and was very interested from college days in development sector to start an NGO. His dream came into existence in the year 1992-93 as founder Secretary at Abhivruddi Society for Social Development. He worked at State Level IGA Sujala Watershed, formed women SHG by strengthening the groups, NABARD & ICICI Micro Financing to SHG Groups, Sanitation & House Construction projects taken at flood affected villages & Individual Toilet Construction with participation of Women Groups

We are pleased to present the Annual Report of Abhivruddi, Tumkur for the year 2014-2015. The organization is heading towards fulfilling its visions and objectives through innovative projects located in districts of Tumkur, Hassan, Chikkamagalore and Bangalore rural in Karnataka State. The progress during the current year is very encouraging and we wish to expand our area of operations to more number of districts in the coming days.

Mobile health clinic programme sponsored by KHSDRP, Dept. of health and family welfare, also gave us an opportunity to serve the community residing in remote villages of Koratagere and Gubbi Taluk, Tumkur district. The mobile health clinic activity is running very well. We sincerely acknowledge the support and cooperation received from the health department.

We are happy to acknowledge support of the department of watershed development, Chikkamagalore for selecting us for the task of specialist NGO the organization has provided services for the Income Generation Activities (IGA) and Micro Enterprises (ME) component of the IWMP- watershed project. The Project was implementing in five sub watersheds of Chikkamagalore district. We wish to thank NABARD Financial services Bangalore and ICICI Bank Bangalore for extending support to implement micro finance projects in Tumkur, Chikkamagalore, Bangalore & Hassan District.

C.NARASIMHAMURTHY Director/Secretary



ABHIVRUDDI Society for Social Development

Regd. No. 668/92-93

ABOUT US

Abhivruddi is a registered not-for-profit voluntary non-government development organization. Presently organization is working in Six districts of Karnataka state, namely; Bangalore, Bagalkot, Bellary, Dakshina Kannada, Hassan and Tumkur.

OUR VISION

Fostering a society wherein women are empowered enough to lead decent life; all children are healthy, happier and enjoy their childhood rights, especially with right to education; and creating sustainable and humane society wherein all living being have access to resources and manage their livelihood.

OUR MISSION

Plan and implement, or join hands with government, donors, non-government and other such bodies for implementing, development projects / programmes that operationalize our vision to awaken, organize, strengthen the target families / communities with total capacities to manage their own development with ecologically sustainable development as a central theme of the development process.

Natural Resource Management (NRM) related projects

ABHIRUDHI has been in the rural development since 1992 and had taken up the rural/urban development programmes in Tumkur, Hassan, Bellary, Bagalkot and Bangalore Districts. Both on-going and projects completed are presented below:

Reproductive and Child Health (RCH): This project is mainly aims at reducing infant mortality and reproductive track infections among reproductive aged women. This project is being implemented in Hassan district as Mother NGO for which the financial assistance of Rs. 48 lakhs has been provided by the Ministry of Health and Family welfare, Government of India.



Women Empowerment Programmes

This project is mainly aims at reducing infant mortality and reproductive track infections among reproductive aged women. This project is being implemented in Hassan district as Mother NGO for which the financial assistance of Rs. 48 lakhs has been provided by the Ministry of Health and Family welfare, Government of India.

Our organization is working as a Project Facilitating Agency (PFA) in Hassan District. The PFA is responsible for motivating and involving the village community in planning and implementing the watershed project.



IMPACT SO FAR:-

8675

People benefited through FSLT food security programme

211

Child labourers rehabilitated and admitted to schools through BIRDS programme

1500

Tribal groups provided nutritious food through Action Aid PTG programme

3000

people benefited from implementation of Forest Right Act 2006, with over 70%

15,745

Trees planted across various tribal Haadis

6,000

Children benefited from awareness programme to promote Adivasi languages

211

Child labourers rehabilitated and admitted to schools through BIRDS programme

6,000

Children benefited from awareness programme to promote Adivasi languages

15,745

Trees planted across various tribal Haadis

Environment, Resources and Sustainable Development

Sustainable agricultural practices promoted through demonstration of organic farming in the working villages. Demonstration model plots were developed in selected villages with the support of government and other institutions.

National watershed programmes (DPAP) and World Bank assisted Sujala Watershed Project has been implemented in 101 villages of GUBBI taluk, Tumkur district covering 15,153 hectares of land. Soil Water conservation works like earthen / boulder bunding, boulder checks, rubble checks, waste weirs, nala bunds, check dams, rooftop rainwater harvesting, etc., forestry, horticulture, livestock, income generation activities for promoting livelihoods of the landless and marginal families were planned and implemented in these villages.



Networking in Federations

At present Abhiruddi is a State Convener for Campaign Against Child Labour -Karnataka (CACL-K), an effective forum for campaigning and lobbying for total reduction of child labour in all the sectors and to secure rights of the children, with an active participation of hundreds of NGOs, progressive forums, mass based forums, unions, students, SHG federations, intellectuals and other concerned institutions.

Future Plans

Abhiruddi intends to strengthen its existing works and also broad base its reach to the people. It has plans to initiate development projects and campaign related activities in Northeastern and Northwestern parts of Karnataka, especially on Health, Education, Watershed, NREGA, SHG formation, Environment related projects.

Rescue and Rehabilitation of Children

Identified and released more than 3000 working children and re-integrated them successfully to mainstream schools. Currently 150 released working children are studying in bridge schools/tent schools/day care centers that are financially supported by the government and European donor agencies.

Released Working Children Tent School

Four Evening schools are run at Jamakandi Taluk, Bagalkot for school drop outs, released working children and children at risk. Abhivruddi is creating awareness among parents of these children and their village community members for defending child rights through advocacy.

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Development of Poor and Marginalized Families

Working with 580 Self-Help Groups (SHGs) in 260 villages and 55 slums, with a membership of more than 6000 women from poor families. These SHGs not only manage the micro-finance activities, but also take-up various credit plus activities. The total savings in these SHGs is Rs.55 Lakhs. Around Rs.60 Lakhs loan/subsidies were mobilized from financial institutions and government departments.

A Family Counseling Center is managed at Gubbi, Tumkur District wherein 83 family dispute cases and 81 alcoholism cases were studied and rehabilitation measures were adopted. Conducted awareness on social evils like problems surrounding to dowry and superstitious practices.



7

School dropout children mainstreamed to formal education through NCLP Rehabilitation School

17

NCLP Bridge School students utilized the Dormitory

1200

Tribal children, 50 teachers and 550 community members given awareness on child rights through 6 open houses

1500

Community members, 1600 SHG members, 680 youth, 14,200 children, 120 Anganavadi workers and 95 police inspectors given awareness on Child Helpline 1098

18

Children's Forums formed to help tribal and marginalised children identify and resolve their problems

47

Child marriages prevented from 66 Child Helpline calls for support received from victims or community members

100

Children benefited from the nutrition project, of which 80 moved from under nourished to well-nourished

OUR PARTNERS

01 Department of Empowerment of Differently Abled & Senior citizen,
Government of Karnataka

02 Joy Giving Online

03 NGO Tech Support

04 Child Line 1098

05 Dhwani Foundation





Surendra S. Nayak
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Mobile : 9845220810
E-mail : ssnayak.ca@gmail.com

S.S. Nayak & Co.
CHARTERED ACCOUNTANTS

Ref.:

AUDITOR'S REPORT

Date :

We have audited the Balance Sheet of ABHIVRUDDI as at 31st March 2021 and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Institution. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis for our opinion.

We report that

1. We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of account as required by law have been kept by the Institution so far it appears from our examination of those books.
3. The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of account.
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information in the manner so required and give true and fair view in conformity with the accounting principles generally accepted in India.

- (a) in the case of Balance Sheet, of the state of affairs of the Institution as at 31st March 2021; and
- (b) in the case of Income and Expenditure Account, of the excess of Expenditure over Income for the year ended on that date.

BANGALORE:
DATED: 22.07.2021

for S.S NAYAK & CO.,
CHARTERED ACCOUNTANTS
ICAI FRN 011615 S

Sd/-
(SURENDRA S. NAYAK)
Proprietor
M. No. 44045



ABHIVRUDDI
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

EXPENDITURE	AMOUNT	₹
Expenditure towards		
House Construction for flood victims- HABITAT	22,69,804.00	
Secured Shelter for Flood victims	20,91,436.00	
Humanity COVID Expenses- HABITAT	12,31,300.00	
Safe Village Programme- HER CHOICE	30,000.00	
Capacity Building Prog- DWANI	2,00,000.00	
Micro Financing to SHG's	13,00,436.00	
Integrated Child Protection Scheme	12,85,432.00	
COVID related assistance	40,000.00	
		84,48,408.00
Admin Expenses		6,70,940.14
Bank Charges		44,401.00
Interest on Vehicle Loan- ICICI		25,861.00
Interest on Vehicle Loan- Toyota		18,964.00
Loss on sale of vehicle		4,15,141.86
Employer share of ESI		8,190.00
Depreciation		1,20,658.55
TOTAL Rs.		97,52,564.55

ABHIVRUDDI
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

INCOME	AMOUNT	₹
Unutilised Grants b/f		11,80,388.30
Grant Received:		
SELCO Foundation	10,00,000.00	
Habitat for Humanity India	32,96,100.00	
Her Choice Trust	79,000.00	
DWANI Foundation	2,93,701.00	
ICICI Bank for Micro Finance	14,23,957.00	
Childline, Govt of India	7,78,292.00	
		68,71,050.00
		80,51,438.30
Less: Unutilised Grants c/f		8,214.56
		80,43,223.74
Bank Interest		31,876.00
Membership fee collected		10,500.00
Contributions received		2,64,560.00
Excess of Expenditure over Income		14,02,404.81
TOTAL Rs.		97,52,564.55

ABHIVRUDDI
BALANCE SHEET AS AT 31st MARCH 2021

LIABILITIES	AMOUNT	₹
GENERAL FUND:		
Balance b/f	27,44,037.64	
Add: Excess of Expenditure over Income	(14,02,404.81)	
		13,41,632.83
Unutilised Grants		8,214.56
Staff Savings Fund		6,30,489.00
PT payable		400.00
Vehicle Loan from ICICI Bank		2,41,589.00
TOTAL		22,22,325.39

ABHIVRUDDI
BALANCE SHEET AS AT 31st MARCH 2021

ASSETS	AMOUNT	₹
FIXED ASSETS:		
(As per schedule annexed)		12,79,790.46
Tax Deducted at Source fy 2018-19		2,67,828.00
Tax Deducted at Source fy 2019-20		3,45,323.00
Tax Deducted at Source fy 2019-20		60,919.28
EMD		50,000.00
Project Advance		28,244.00
CASH AND BANK BALANCE:		
Cash on Hand		6,878.99
Cash at Bank		
Axis Bank	15,746.12	
Cavery Grameena Kalpatharu Bank	10,765.00	
SBI AIC 3095	512.50	
SBI AIC 2745	2,807.16	
SBI AIC 2756	7,805.04	
ICICI Bank 2897	541.76	
HDFC 0034	1,39,076.52	
HDFC 0023	6,087.56	
		1,83,341.66
TOTAL		22,22,325.39

TUMKUR
Dated: 22.07.2021

For Abhivruddi Society for Social Development (R.)

C. Narayanaiah
SECRETARY.

for S.S NAYAK & CO.,
CHARTERED ACCOUNTANTS
FRN 011615 S

Sd/-
(SURENDRA S. NAYAK)
Proprietor
M No 44045





OUR PEOPLE

Mr. K. Veeranna Gowda

President

Dr. Prameela

Vice-President

Ms. Susheela.S

Treasurer

Mr. Narasimha Murthy

Secretary

Mr. Meril

Member

Ms. Lakshmibai

Member

Mr. Madan

Member

CONTACT US



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